ROMANIA
JUDETUL: GALAŢI
UNITATEA: ISJ GALATI NR.4587/13.07.2020 - CIF: 3126373
GRADINITA CU PROGRAM PRELUNGIT "CROITORASUL CEL VITEAZ" GALATI - CIF: 13629895

BUGET DE STAT pe anul 2020
Rectificare din data '13.07.2020' pt. 'Rec. 7 din '13.07.2020' - Buget de Stat

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV
207	TOTAL CHELTUIELI (cod 64.01)	49.01	1,282,688.00	0.00	346,961.00	377,405.00	369,720.00	188,602.00
208	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	1,282,688.00	0.00	346,961.00	377,405.00	369,720.00	188,602.00
209	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	1,282,688.00	0.00	346,961.00	377,405.00	369,720.00	188,602.00
210	*Cheltuieli salariale in bani*	*10.01*	1,227,236.00	0.00	339,409.00	369,405.00	329,820.00	188,602.00
211	*Salarii de baza*	*10.01.01*	1,079,412.00	0.00	286,650.00	317,520.00	311,520.00	163,722.00
212	*Alte sporuri*	*10.01.06*	61,167.00	0.00	16,962.00	19,905.00	7,800.00	16,500.00
213	*Fond aferent platii cu ora*	*10.01.11*	14,304.00	0.00	8,704.00	5,600.00	0.00	0.00
214	*Îndemnizaţii de hrană*	*10.01.17*	61,253.00	0.00	19,993.00	22,380.00	10,500.00	8,380.00
215	*Alte drepturi salariale in bani*	*10.01.30*	11,100.00	0.00	7,100.00	4,000.00	0.00	0.00
216	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	31,900.00	0.00	0.00	0.00	31,900.00	0.00
217	*Vouchere de vacanţă*	*10.02.06*	31,900.00	0.00	0.00	0.00	31,900.00	0.00
218	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	23,552.00	0.00	7,552.00	8,000.00	8,000.00	0.00
219	*Contributia asiguratorie pentru munca*	*10.03.07*	23,510.00	0.00	7,510.00	8,000.00	8,000.00	0.00
220	*Contributii platite de angajator in numele angajatului*	*10.03.08*	42.00	0.00	42.00	0.00	0.00	0.00
227	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.01+67.01)	64.01	1,282,688.00	0.00	346,961.00	377,405.00	369,720.00	188,602.00
228	**Invatamant (cod 65.01.01 la 65.01.05+65.01.07+65.01.11+65.01.50)**	**65.01**	**1,282,688.00**	**0.00**	**346,961.00**	**377,405.00**	**369,720.00**	**188,602.00**
229	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	1,282,688.00	0.00	346,961.00	377,405.00	369,720.00	188,602.00
230	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	1,282,688.00	0.00	346,961.00	377,405.00	369,720.00	188,602.00
231	*Cheltuieli salariale in bani*	*10.01*	1,227,236.00	0.00	339,409.00	369,405.00	329,820.00	188,602.00
232	*Salarii de baza*	*10.01.01*	1,079,412.00	0.00	286,650.00	317,520.00	311,520.00	163,722.00
233	*Alte sporuri*	*10.01.06*	61,167.00	0.00	16,962.00	19,905.00	7,800.00	16,500.00
234	*Fond aferent platii cu ora*	*10.01.11*	14,304.00	0.00	8,704.00	5,600.00	0.00	0.00
235	*Îndemnizaţii de hrană*	*10.01.17*	61,253.00	0.00	19,993.00	22,380.00	10,500.00	8,380.00
236	*Alte drepturi salariale in bani*	*10.01.30*	11,100.00	0.00	7,100.00	4,000.00	0.00	0.00
237	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	31,900.00	0.00	0.00	0.00	31,900.00	0.00
238	*Vouchere de vacanţă*	*10.02.06*	31,900.00	0.00	0.00	0.00	31,900.00	0.00
239	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	23,552.00	0.00	7,552.00	8,000.00	8,000.00	0.00
240	*Contributia asiguratorie pentru munca*	*10.03.07*	23,510.00	0.00	7,510.00	8,000.00	8,000.00	0.00
241	*Contributii platite de angajator in numele angajatului*	*10.03.08*	42.00	0.00	42.00	0.00	0.00	0.00
245	**Invatamant prescolar si primar (cod 65.01.03.01+65.01.03.02)**	**65.01.03**	**1,282,688.00**	**0.00**	**346,961.00**	**377,405.00**	**369,720.00**	**188,602.00**
246	**Invatamant prescolar**	**65.01.03.01**	**1,282,688.00**	**0.00**	**346,961.00**	**377,405.00**	**369,720.00**	**188,602.00**
299	VII. REZERVE, EXCEDENT / DEFICIT	96.01	-1,282,688.00		-346,961.00	-377,405.00	-369,720.00	-188,602.00
300	REZERVE	97.01	-1,282,688.00		-346,961.00	-377,405.00	-369,720.00	-188,602.00
302	DEFICIT	99.01	1,282,688.00		346,961.00	377,405.00	369,720.00	188,602.00

Ordonator de credite
Insp. Şc. Gen. Prof. Mioara Enache

Controlor cfp
Chița Mirișii

ROMANIA
JUDETUL: GALAŢI
UNITATEA: ISJ GALATI NR.4587/13.07.2020 - CIF: 3126373
GRADINITA CU PROGRAM PRELUNGIT "CROITORASUL CEL VITEAZ" GALATI - CIF: 13629895

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2020
Rectificare din data '13.07.2020' pt. 'Rec. 7 din '13.07.2020' - Buget de Stat

Capitolul	65.01	Invatamant
Subcapitolul	65.01.03	Invatamant prescolar si primar
Paragraful	65.01.03.01	Invatamant prescolar

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	TOTAL AN	din care			
				Trim I	Trim II	Trim III	Trim IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	1,282,688.00	346,961.00	377,405.00	369,720.00	188,602.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	1,282,688.00	346,961.00	377,405.00	369,720.00	188,602.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,282,688.00	346,961.00	377,405.00	369,720.00	188,602.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,282,688.00	346,961.00	377,405.00	369,720.00	188,602.00
7	Cheltuieli salariale in bani	10.01	1,227,236.00	339,409.00	369,405.00	329,820.00	188,602.00
8	Salarii de baza	10.01.01	1,079,412.00	286,650.00	317,520.00	311,520.00	163,722.00
13	Alte sporuri	10.01.06	61,167.00	16,962.00	19,905.00	7,800.00	16,500.00
18	Fond aferent platii cu ora	10.01.11	14,304.00	8,704.00	5,600.00	0.00	0.00
24	Îndemnizații de hrană	10.01.17	61,253.00	19,993.00	22,380.00	10,500.00	8,380.00
25	Alte drepturi salariale in bani	10.01.30	11,100.00	7,100.00	4,000.00	0.00	0.00
26	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	31,900.00	0.00	0.00	31,900.00	0.00
32	Vouchere de vacanță	10.02.06	31,900.00	0.00	0.00	31,900.00	0.00
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	23,552.00	7,552.00	8,000.00	8,000.00	0.00
41	Contributia asiguratorie pentru munca	10.03.07	23,510.00	7,510.00	8,000.00	8,000.00	0.00
42	Contributii platite de angajator in numele angajatului	10.03.08	42.00	42.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,
Insp. Sc. Gen. Prof. MIOARA ENACHE

ROMÂNIA MINISTERUL EDUCAȚIEI ȘI CERCETĂRII INSPECTORATUL ȘCOLAR JUDEȚEAN GALAȚI

CONTABIL SEF,
Chita MOISII