

ROMANIA
JUDETUL: GALATI
UNITATEA: ISJ GALATI - CIF: 3126373
GRADINITA CU PROGRAM PRELUNGIT "CROITORASUL CEL VITEAZ" GALATI - CIF: 13629895

BUGET DE STAT pe anul 2018
- initial -

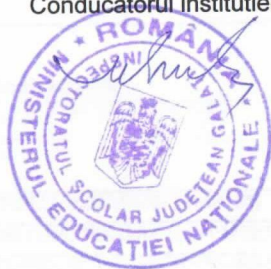
INSPECTORATUL ȘCOLAR JUDEȚEAN
GALATI
INTRARE Nr. 1859
IEȘIRE Ziua 23 Luna 03 Anul 2018

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
203	TOTAL CHELTUIELI (cod 64.01)	49.01	752,723.00	0.00	236,750.00	253,323.00	216,162.00	46,488.00	0.00	0.00	
204	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	752,723.00		236,750.00	253,323.00	216,162.00	46,488.00			
205	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	752,723.00		236,750.00	253,323.00	216,162.00	46,488.00			
206	Cheltuieli salariale in bani	10.01	719,885.00		220,494.00	244,323.00	209,162.00	45,906.00			
207	Salarii de baza	10.01.01	713,885.00		219,954.00	242,323.00	208,162.00	43,446.00			
208	Alte sporuri	10.01.06	3,000.00		540.00	1,000.00	1,000.00	460.00			
209	Alte drepturi salariale in bani	10.01.30	3,000.00		0.00	1,000.00	0.00	2,000.00			
210	Contributii (cod 10.03.01 la 10.03.06)	10.03	32,838.00		16,256.00	9,000.00	7,000.00	582.00			
211	Contributii de asigurari sociale de stat	10.03.01	9,012.00		9,012.00	0.00	0.00	0.00			
212	Contributii de asigurari de somaj	10.03.02	283.00		283.00	0.00	0.00	0.00			
213	Contributii de asigurari sociale de sanatate	10.03.03	2,966.00		2,966.00	0.00	0.00	0.00			
214	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	95.00		95.00	0.00	0.00	0.00			
215	Contributii pt concedii si indemnizatii	10.03.06	482.00		482.00	0.00	0.00	0.00			
216	Contributia asiguratorie pentru munca	10.03.07	18,000.00		3,418.00	7,000.00	7,000.00	582.00			
217	Contributii platite de angajator in numele angajatului	10.03.08	2,000.00		0.00	2,000.00	0.00	0.00			
224	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.01+67.01)	64.01	752,723.00	0.00	236,750.00	253,323.00	216,162.00	46,488.00	0.00	0.00	
225	Invatamant (cod 65.01.01 la 65.01.05+65.01.07+65.01.11+65.01.50)	65.01	752,723.00	0.00	236,750.00	253,323.00	216,162.00	46,488.00	0.00	0.00	
226	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	752,723.00		236,750.00	253,323.00	216,162.00	46,488.00			
227	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	752,723.00		236,750.00	253,323.00	216,162.00	46,488.00			
228	Cheltuieli salariale in bani	10.01	719,885.00		220,494.00	244,323.00	209,162.00	45,906.00			
229	Salarii de baza	10.01.01	713,885.00		219,954.00	242,323.00	208,162.00	43,446.00			
230	Alte sporuri	10.01.06	3,000.00		540.00	1,000.00	1,000.00	460.00			
231	Alte drepturi salariale in bani	10.01.30	3,000.00		0.00	1,000.00	0.00	2,000.00			
232	Contributii (cod 10.03.01 la 10.03.06)	10.03	32,838.00		16,256.00	9,000.00	7,000.00	582.00			
233	Contributii de asigurari sociale de stat	10.03.01	9,012.00		9,012.00	0.00	0.00	0.00			
234	Contributii de asigurari de somaj	10.03.02	283.00		283.00	0.00	0.00	0.00			
235	Contributii de asigurari sociale de sanatate	10.03.03	2,966.00		2,966.00	0.00	0.00	0.00			
236	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	95.00		95.00	0.00	0.00	0.00			
237	Contributii pt concedii si indemnizatii	10.03.06	482.00		482.00	0.00	0.00	0.00			
238	Contributia asiguratorie pentru munca	10.03.07	18,000.00		3,418.00	7,000.00	7,000.00	582.00			
239	Contributii platite de angajator in numele angajatului	10.03.08	2,000.00		0.00	2,000.00	0.00	0.00			
243	Invatamant prescolar si primar (cod 65.01.03.01+65.01.03.02)	65.01.03	752,723.00	0.00	236,750.00	253,323.00	216,162.00	46,488.00	0.00	0.00	
244	Invatamant prescolar	65.01.03.01	752,723.00	0.00	236,750.00	253,323.00	216,162.00	46,488.00	0.00	0.00	

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 201						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
287	VII. REZERVE, EXCEDENT / DEFICIT	96.01	-752,723.00	0.00	-236,750.00	-253,323.00	-216,162.00	-46,488.00	0.00	0.00	0
288	REZERVE	97.01	-752,723.00	0.00	-236,750.00	-253,323.00	-216,162.00	-46,488.00	0.00	0.00	0
290	DEFICIT	99.01	752,723.00	0.00	236,750.00	253,323.00	216,162.00	46,488.00	0.00	0.00	0

Conducatorul institutiei,



Conducatorul compartimentului financiar-contabil,