ROMANIA
JUDETUL: GALAŢI
UNITATEA: ISJ GALATI NR.11,551 / 10,09,2018 - CIF: 3126373
GRADINITA CU PROGRAM PRELUNGIT "CROITORASUL CEL VITEAZ" GALATI - CIF: 13629895

BUGET DE STAT pe anul 2018
Rectificare din data '10.09.2018' pt. 'Rec. 20 din '10.09.2018' - Buget de Stat

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV
205	TOTAL CHELTUIELI (cod 64.01)	49.01	807,100.00	0.00	236,750.00	298,673.00	271,677.00	0.00
206	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	807,100.00	0.00	236,750.00	298,673.00	271,677.00	0.00
207	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	807,100.00	0.00	236,750.00	298,673.00	271,677.00	0.00
208	*Cheltuieli salariale in bani*	*10.01*	741,494.00	0.00	220,494.00	255,323.00	265,677.00	0.00
209	*Salarii de baza*	*10.01.01*	737,954.00	0.00	219,954.00	253,323.00	264,677.00	0.00
210	*Alte sporuri*	*10.01.06*	2,540.00	0.00	540.00	1,000.00	1,000.00	0.00
211	*Alte drepturi salariale in bani*	*10.01.30*	1,000.00	0.00	0.00	1,000.00	0.00	0.00
212	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	33,350.00	0.00	0.00	33,350.00	0.00	0.00
213	*Vouchere de vacanţă*	*10.02.06*	33,350.00	0.00	0.00	33,350.00	0.00	0.00
214	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	32,256.00	0.00	16,256.00	10,000.00	6,000.00	0.00
215	*Contributii de asigurari sociale de stat*	*10.03.01*	9,012.00	0.00	9,012.00	0.00	0.00	0.00
216	*Contributii de asigurari de somaj*	*10.03.02*	283.00	0.00	283.00	0.00	0.00	0.00
217	*Contributii de asigurari sociale de sanatate*	*10.03.03*	2,966.00	0.00	2,966.00	0.00	0.00	0.00
218	*Contributii de asigurari pentru accidente de munca si boli profesionale*	*10.03.04*	95.00	0.00	95.00	0.00	0.00	0.00
219	*Contributii pt concedii si indemnizatii*	*10.03.06*	482.00	0.00	482.00	0.00	0.00	0.00
220	*Contributia asiguratorie pentru munca*	*10.03.07*	17,418.00	0.00	3,418.00	8,000.00	6,000.00	0.00
221	*Contributii platite de angajator in numele angajatului*	*10.03.08*	2,000.00	0.00	0.00	2,000.00	0.00	0.00
228	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.01+67.01)	64.01	807,100.00	0.00	236,750.00	298,673.00	271,677.00	0.00
229	**Invatamant (cod 65.01.01 la 65.01.05+65.01.07+65.01.11+65.01.50)**	**65.01**	**807,100.00**	**0.00**	**236,750.00**	**298,673.00**	**271,677.00**	**0.00**
230	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	807,100.00	0.00	236,750.00	298,673.00	271,677.00	0.00
231	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	807,100.00	0.00	236,750.00	298,673.00	271,677.00	0.00
232	*Cheltuieli salariale in bani*	*10.01*	741,494.00	0.00	220,494.00	255,323.00	265,677.00	0.00
233	*Salarii de baza*	*10.01.01*	737,954.00	0.00	219,954.00	253,323.00	264,677.00	0.00
234	*Alte sporuri*	*10.01.06*	2,540.00	0.00	540.00	1,000.00	1,000.00	0.00
235	*Alte drepturi salariale in bani*	*10.01.30*	1,000.00	0.00	0.00	1,000.00	0.00	0.00
236	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	33,350.00	0.00	0.00	33,350.00	0.00	0.00
237	*Vouchere de vacanţă*	*10.02.06*	33,350.00	0.00	0.00	33,350.00	0.00	0.00
238	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	32,256.00	0.00	16,256.00	10,000.00	6,000.00	0.00
239	*Contributii de asigurari sociale de stat*	*10.03.01*	9,012.00	0.00	9,012.00	0.00	0.00	0.00
240	*Contributii de asigurari de somaj*	*10.03.02*	283.00	0.00	283.00	0.00	0.00	0.00
241	*Contributii de asigurari sociale de sanatate*	*10.03.03*	2,966.00	0.00	2,966.00	0.00	0.00	0.00
242	*Contributii de asigurari pentru accidente de munca si boli profesionale*	*10.03.04*	95.00	0.00	95.00	0.00	0.00	0.00
243	*Contributii pt concedii si indemnizatii*	*10.03.06*	482.00	0.00	482.00	0.00	0.00	0.00
244	*Contributia asiguratorie pentru munca*	*10.03.07*	17,418.00	0.00	3,418.00	8,000.00	6,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
245	*Contributii platite de angajator in numele angajatului*	*10.03.08*	2,000.00	0.00	0.00	2,000.00	0.00	0.00
249	**Invatamant prescolar si primar (cod 65.01.03.01+65.01.03.02)**	**65.01.03**	**807,100.00**	**0.00**	**236,750.00**	**298,673.00**	**271,677.00**	**0.00**
250	**Invatamant prescolar**	**65.01.03.01**	**807,100.00**	**0.00**	**236,750.00**	**298,673.00**	**271,677.00**	**0.00**
303	VII. REZERVE, EXCEDENT / DEFICIT	96.01	-807,100.00		-236,750.00	-298,673.00	-271,677.00	0.00
304	REZERVE	97.01	-807,100.00		-236,750.00	-298,673.00	-271,677.00	0.00
306	DEFICIT	99.01	807,100.00		236,750.00	298,673.00	271,677.00	0.00

ORDONATOR DE CREDITE,

Insp. Sc. Gen. Prof. MIOARA ENACHE

ROMÂNIA * MINISTERUL EDUCAȚIEI NAȚIONALE * INSPECTORATUL ȘCOLAR JUDEȚEAN GALAȚI

CONTABIL SEF,

Chita MOISII